Western National Parks Association

WNPA | FY17 Annual Report
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Optimizing Support for WNPA’s Parks

WNPA provided $522,675 in direct aid to parks in FY17, a 5% increase over FY16. In total, WNPA provided direct aid for 670 requests; some of the uses for direct aid included funding tribal events at 15 parks and naturalization ceremonies at eight parks. In addition, WNPA provided $6,716,480 in indirect aid, a 17% increase over FY16. Uses for indirect aid consisted primarily of paying staff in the parks but also included general and administrative support to parks, including creative services, publishing, purchasing, finance, information technology, and human resources. WNPA also provided $62,565 in funding for nine research grants.

Includes cash expenses of $28,776 for utility costs at Hubbell Trading Post National Historic Site and $25,000 for WNPA’s sponsorship of TFOB, not reported on forms 990 and 1040.
To provide strong centralized leadership for retail operations and for Education & Outreach programming, WNPA created and staffed two new positions in FY17. The director of retail manages all interpretive retail operations and provides overall strategic direction for WNPA’s retail program. The Arizona regional program manager designs, implements, and manages Education & Outreach programs in collaboration with NPS partners to reach, engage, expand, and cultivate deeper relationships with target audiences.

WNPA installed the Retail Pro point of sale system in 39 of its park stores. Forty-nine stores are now fully operational. Data derived from Retail Pro enables better inventory management, supports more informed product decisions, and achieves better customer service in the park stores.

In January 2017 the team relaunched WNPA’s online store and significantly improved the customer experience. Following the relaunch, online store sales grew 160% compared to the same period in the prior fiscal year.
Growing and Strengthening the Partnership with NPS

In March 2017 WNPA was again a major sponsor of the Tucson Festival of Books (TFOB), WNPA’s largest outreach event for six years running. The third largest book festival in the United States, TFOB attracted 130 thousand visitors over two days. WNPA’s National Parks Pavilion, featuring NPS’s “Healthy Parks Healthy People” theme, represented 32 parks. Rangers and volunteers engaged 2,300 children and families in educational activities. Thirty-three fourth-grade students were given free annual park passes as part of NPS’s “Every Kid in a Park” program. Another 1,300 festival-goers attended author presentations focused on nature and the environment in the National Park Experience program tent.
Optimizing Aid to Parks

To ensure a common understanding of Aid to Parks, WNPA created an Aid to Parks Handbook, available to NPS staff, WNPA staff, and the WNPA board of directors on WNPA’s Intranet. WNPA also developed a video, *Why It Works*, that is used for training purposes and to assist in onboarding new staff.

Tumacácori National Historical Park was able to host its first ever O’odham Tash (O’odham Day) using direct aid funding. The O’odham believe the world was sung into existence, so a song and blessing was a fitting start to the event in early March 2017. This special day celebrated the O’odham’s legacy and rich cultural heritage and gave visitors an opportunity to observe traditional O’odham crafts, such as basket weaving, painting, and carving, and witness a game of *toka*, a traditional game meant to prepare women for childbirth.